

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	82.79 %	94.61 %	87	95.51 %	4	3	
% of Funds Disbursed	82.22 %	86.79 %	64	87.58 %	23	20	
Leveraging Ratio for Rental Activities	10.81	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	23.06 %	77.30 %	86	82.17 %	2	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	9.35 %	69.91 %	91	71.17 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.75 %	81.87 %	9	81.54 %	88	92	
% of 0-30% AMI Renters to All Renters***	56.25 %	41.12 %	24	45.68 %	0	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.19 %	100	100	
Overall Ranking:			In State: 78 / 93		Nationally: 13 9		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,675	\$36,770		\$27,510	80 Units	32.10 %	
Homebuyer Unit	\$43,174	\$21,420		\$15,239	9 Units	3.60 %	
Homeowner-Rehab Unit	\$9,422	\$27,404		\$20,932	160 Units	64.30 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Moreno Valley CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,194	\$76,874	\$10,130
State:*	\$141,187	\$115,957	\$28,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	30.0	11.1	61.3	0.0
Black/African American:	43.8	44.4	10.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	11.1	1.9	0.0

ETHNICITY:

Hispanic	25.0	33.3	25.0	0.0
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HOUSEHOLD SIZE:

1 Person:	77.5	11.1	57.5	0.0
2 Persons:	8.8	0.0	22.5	0.0
3 Persons:	5.0	33.3	8.8	0.0
4 Persons:	3.8	11.1	3.1	0.0
5 Persons:	1.3	22.2	4.4	0.0
6 Persons:	3.8	22.2	2.5	0.0
7 Persons:	0.0	0.0	0.6	0.0
8 or more Persons:	0.0	0.0	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	22.2	11.9	0.0
Elderly:	86.3	0.0	60.6	0.0
Related/Single Parent:	13.8	33.3	10.0	0.0
Related/Two Parent:	0.0	33.3	10.6	0.0
Other:	0.0	11.1	6.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.5	0.0 #
HOME TBRA:	0.0	
Other:	86.3	
No Assistance:	11.3	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

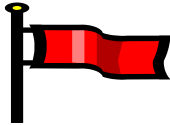
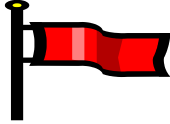
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Moreno Valley State: CA Group Rank: 13
 (Percentile)
 State Rank: 78 / 93 PJs Overall Rank: 9
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	23.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	9.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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